

A 2. 1.2 - Contracts Closed on Time

Update - July 31, 2000

- Powerplay Closed8 data is not yet available for June. Rest of charts will be updated next month for June and July data points and pacers.
- Revised FY01 goals being finalized:
 - “Suite” of goals covering percentage closed on time, past FDDs and reduce old overages as three separate goals.
- MOCAS Transition Assistance Center Tasking 00-95 and 00-172
 - Continue Coding (R9-special codes) for all contracts in MOCAS (except FFP<\$500K).
- FY00 Performance Plan currently includes two Supplemental Goals:
 - Close “old dogs” (will be tracking quantity of Part A contracts by CMO with overage dates prior to Oct 1, 1998).
 - Continue to monitor volume of total Part A overages

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• **Performance Goal Description:** Achieve closeout of contracts 86% of the time, within the FAR mandated time frames.

• **FY00 Goal/Target:** **86%**

• **FY00 YTD Status (through May 00) :**
89.8%

• **Rating:** **GREEN**

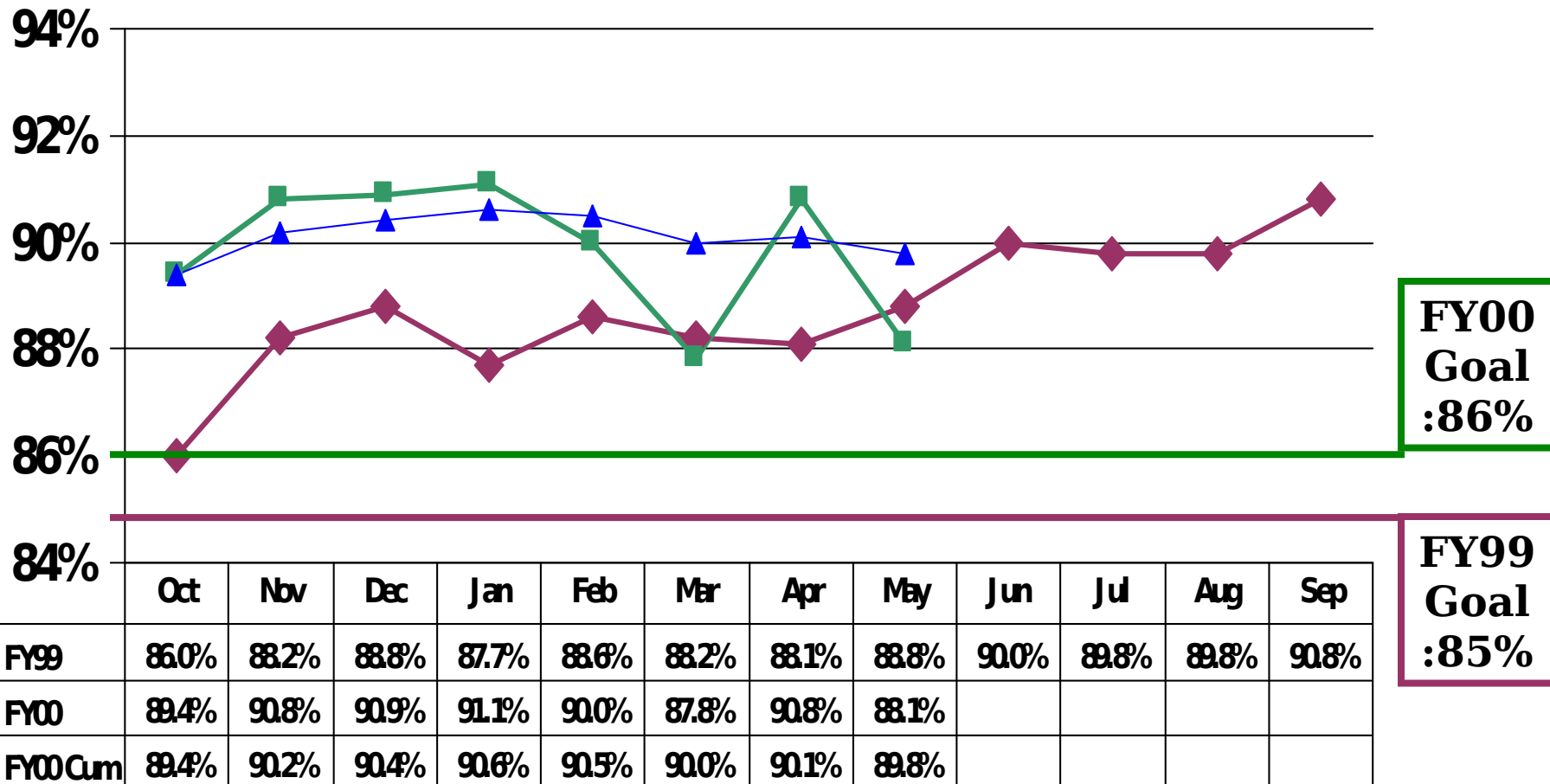
• **Description of Progress to Date:** Stressing to CMOs to do the “right thing” in closing out all contracts as soon as practicable. MOCAS transition effort in process and DRID 53 now signed. Revised goals being finalized for FY01.

• **Anticipated Problems :** CMOs closing of “old” contracts will impact DCMAs ability to meet this goal on a

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Defense Management Council Goal

Deliverable: Improve the percentage of contracts closed out in accordance with FAR/DFAR goals...



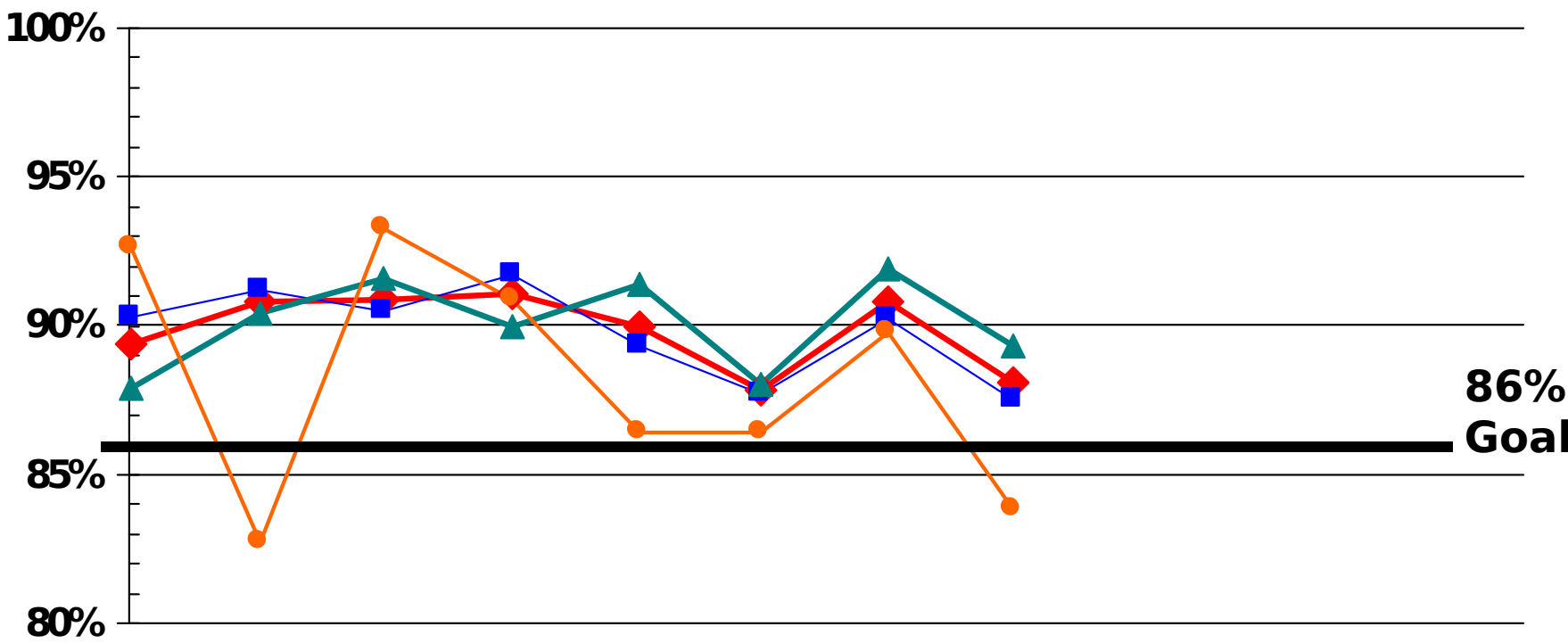
**FY00
Goal
:86%**

**FY99
Goal
:85%**

FY00 Performance

2. 1.2: Contracts Closed on Time

All MOCAS Contracts

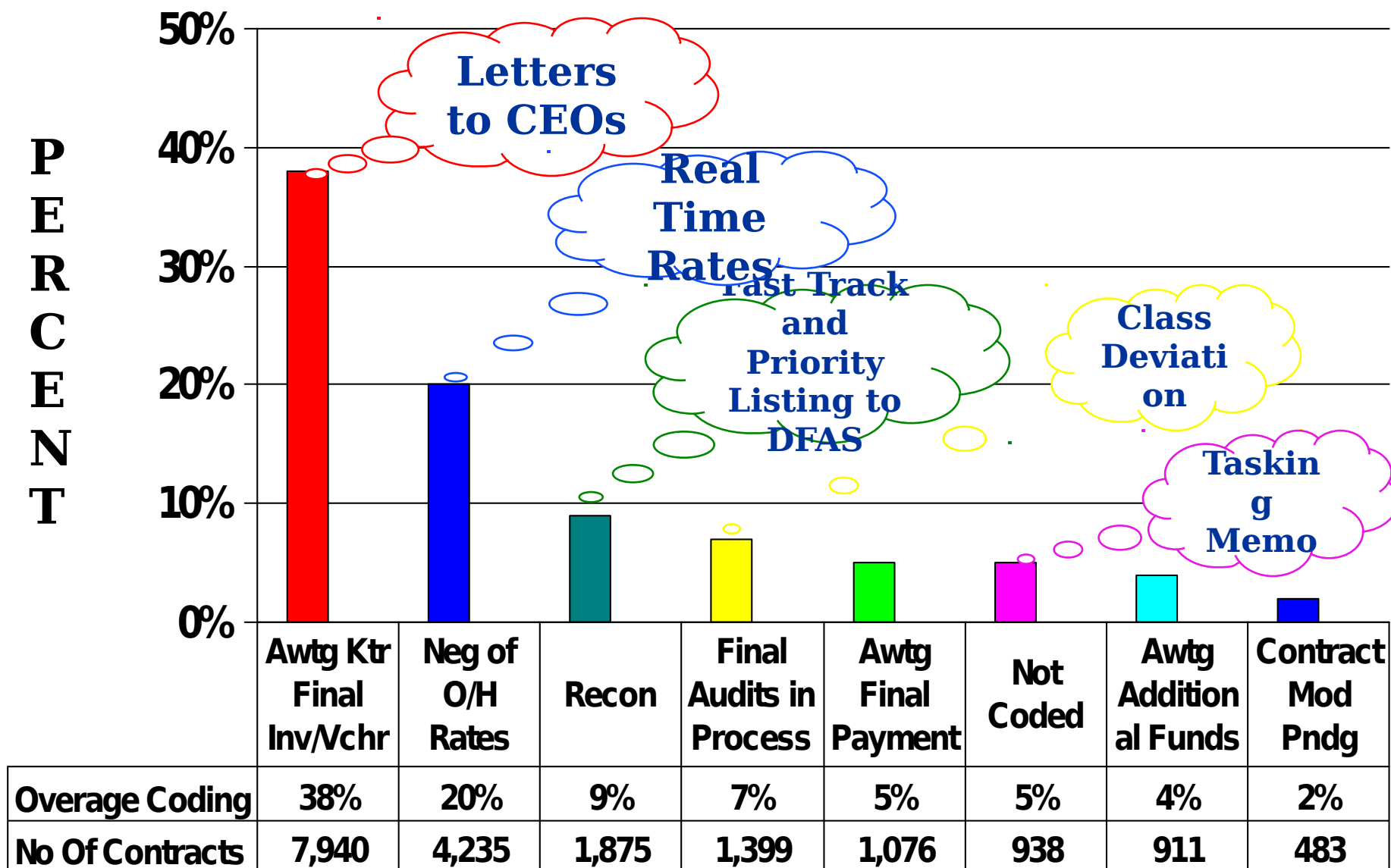


	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Sep-00
◆ All DCMC	89.40	90.80	90.90	91.10	90.00	87.80	90.80	88.10					
■ East	90.30	91.20	90.50	91.70	89.30	87.70	90.20	87.50					
▲ West	87.90	90.40	91.60	90.00	91.40	88.00	91.90	89.30					
● Intl	92.60	82.70	93.30	90.90	86.40	86.40	89.80	83.80					

[illegible]

2. 1.2: Contracts Closed

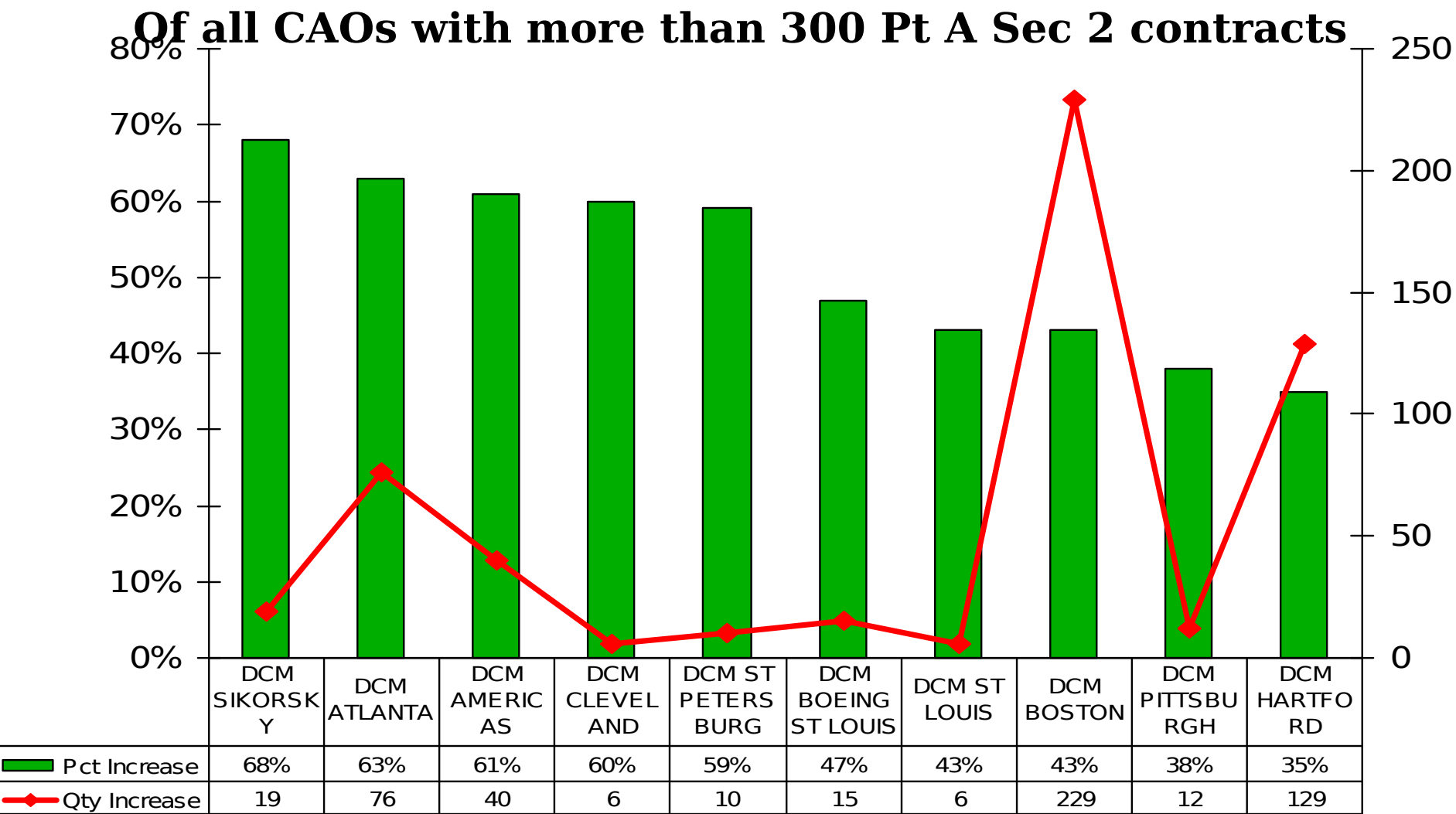
on Time Major Process Drivers



DCM 2.1.2: Contracts Closed on Time

Supplemental Measure

Part A, Sec 2 Percentage Increase of Overages From Oct 99 to Mar 00

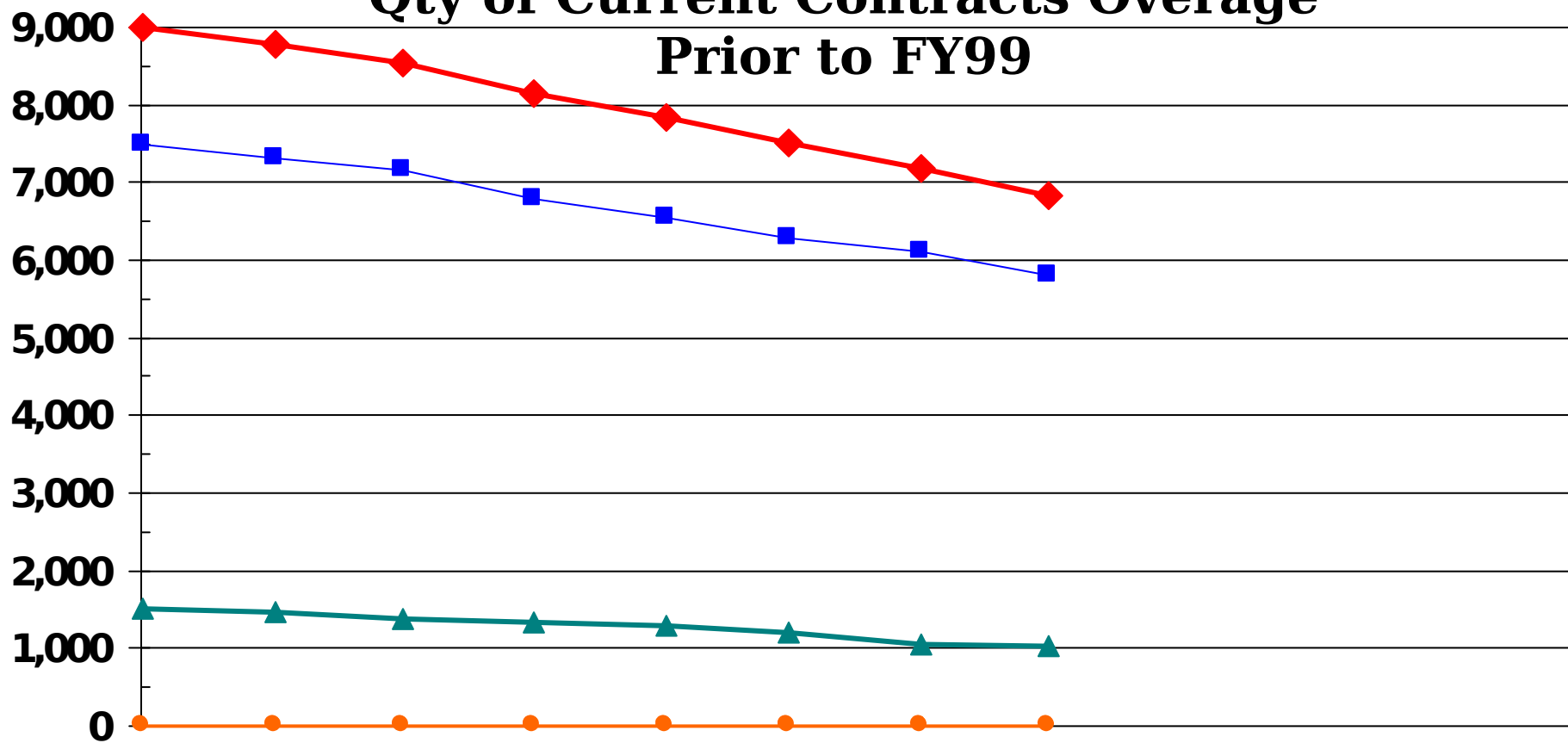


DCM
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2. 1.2: Contracts Closed

on Time
Supplemental Measure

Qty of Current Contracts Overage
Prior to FY99



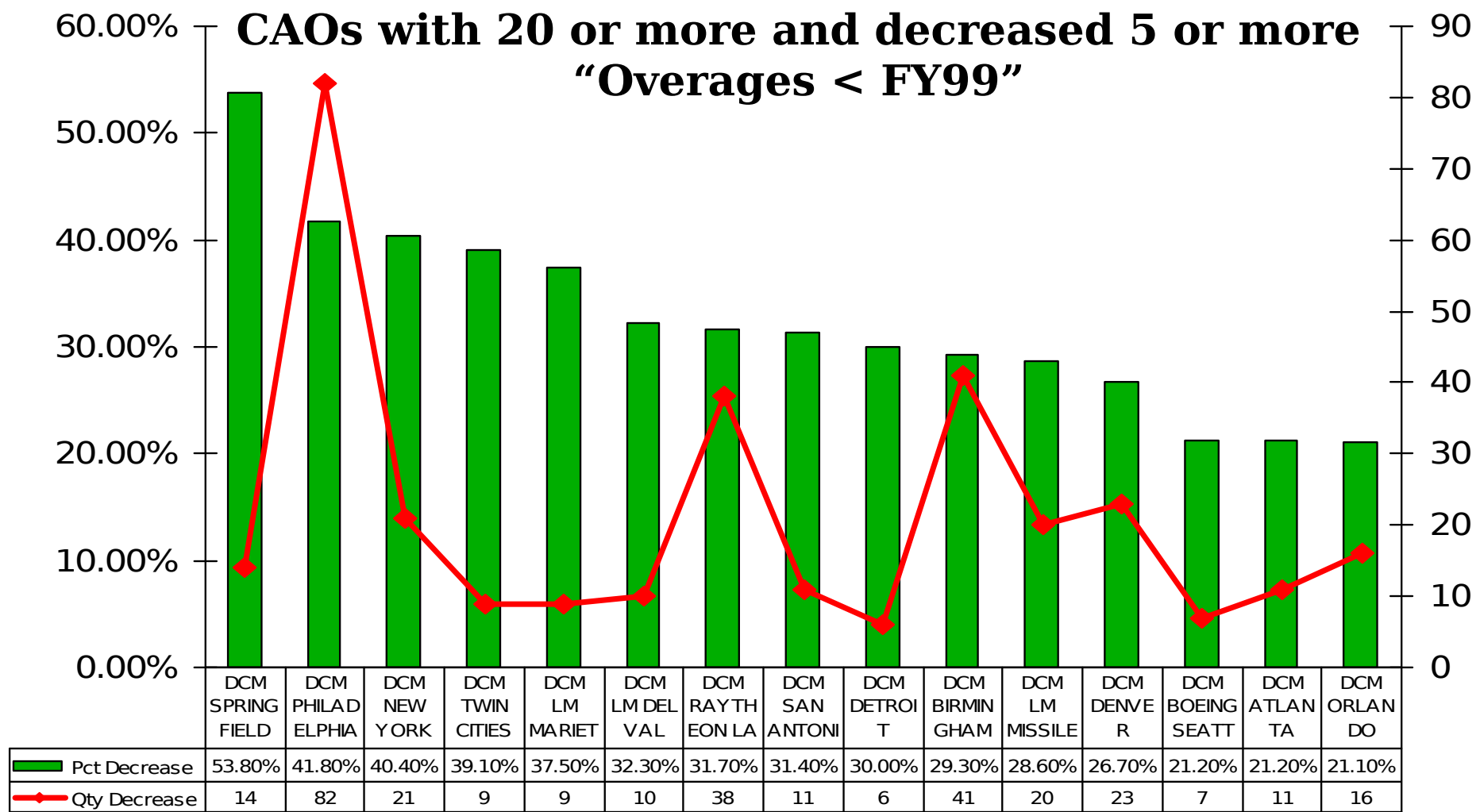
	Oct-99	Nov-99	Dec-99	J an-00	Feb-00	Mar-00	Apr-00	May-00	J un-00	J ul-00	Aug-00	Sep-00	Sep-00
◆ All DCMC	8,995	8,787	8,541	8,136	7,845	7,502	7,180	6,828					
■ East	7,485	7,322	7,161	6,796	6,552	6,292	6,113	5,801					
▲ West	1,503	1,458	1,374	1,333	1,286	1,203	1,058	1,019					
● Intl	6	6	6	7	7	7	9	8					

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Supplemental Measure

Part A, Sec 2 Percentage Decrease of Oldest Overages
From Oct 99 to Mar 00

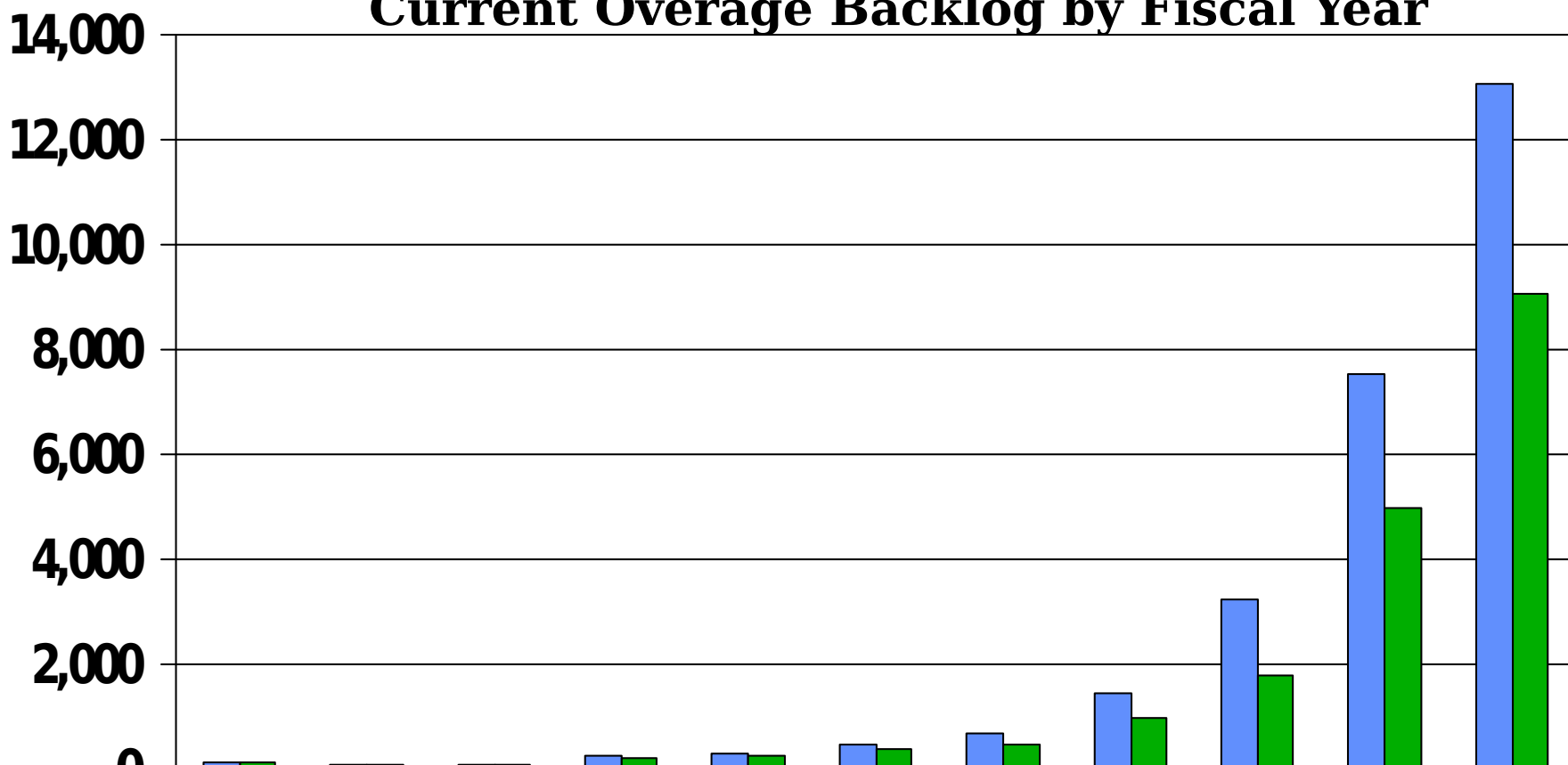
**CAOs with 20 or more and decreased 5 or more
"Overages < FY99"**



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Supplemental Measure

Current Overage Backlog by Fiscal Year



Qty Ovg by FY

	Pre FY90	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99
As of Oct 31, 99	128	93	103	258	318	478	700	1,457	3,255	7,552	13,045
As of Mar 31, 00	125	64	76	192	247	368	478	982	1,799	4,989	9,067

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Supplemental Measure
Part A, Sec 2 Quantity Overages

